

Green Lake Park (Consent Decree Paragraph 57)

The purpose of this mitigation project is for the development, protection, operation, and maintenance of Green Lake Park owned by Calhoun County.

The Trust executed a contract in 2020 with Calhoun County in the amount of \$2,000,000.00 for the design and repair of a breach in the Green Lake shoreline that is causing seepage from Green Lake into adjacent waters. The surveys were completed in the fall of 2021 and the engineering feasibility analysis and site selection for the breach repair was completed in early 2022. In 2024-2025 the project design underwent a value engineering analysis to refine the design and evaluate construction access options. This analysis resulted in an increase of \$2,000,000.00 in the projected construction cost. Calhoun County applied for additional funding through the Trust's 2025-2026 Request for Proposals process and was awarded that amount from Paragraph 62 funds. The project is currently undergoing environmental permitting review. Construction is scheduled to commence in 2026.

The Trust executed a contract in 2022 with Calhoun County in the amount of \$260,000.00 for engineering services for the design and construction administration of the improvements for the Green Lake Park Development project. The Trust executed amendments in the amount of \$29,150.00 in 2023 for additional environmental services. The Phase 1 improvements were advertised for bids in December 2024. The Trust executed an amendment in the amount \$470,000.00 to fund Phase 1 construction which was completed in 2025. Design on Phase 2 improvements was completed in 2025 with award of construction expected in early 2026.

The Trust executed contracts totaling \$488,250.00 in 2025 to fund acquisition of specialized maintenance equipment and operations and maintenance of the completed improvements.