

**Progress Report to Matagorda Bay Mitigation Trust**  
Habitat Restoration of the Hog and Schwing Bayou Preserve  
Contract No. 29

CY2023 Quarter 1

Activities:

- Contracted Triton Environmental Services for initial site access and trail construction.
  - February 7, 2023 – TES mobilized and began clearing 1.5 miles of North access.
  - February 17, 2023 – Completed tasks 1 (clearing of access path and hiking trail) and 2 (clearing of 100-acre restoration area)



Expectations by Next Report: GBRT will have hired a contractor for Site Assessment surveys and preparations for field assessments will begin. Vegetation management will begin with chemical treatments of restoration area and trails.

<u>Expenditures:</u>	<u>MBMT</u>	<u>GBRT</u>	<u>Total</u>
<i>Direct Salaries/Payroll:</i>	\$0	\$940.67	\$940.67
<i>Construction:</i>	\$0	\$32,681.00	\$32,681.00
<i>Consultants/Contractual:</i>	\$0	\$0	\$0
<i>Professional Services:</i>	\$0	\$0	\$0
<i>Supplies Materials:</i>	\$0	\$172.26	\$172.26
<b>Total to date</b>	<b>\$0</b>	<b>\$33,793.93</b>	<b>\$33,793.93</b>

Notes: \$25,250 was spent on Vegetation Management (Task 3) for mechanical removal, and \$7,431 was spent on Site Access (Task 2) for trail construction and entrance improvements. These are a portion of GBRT’s share of the budget. No salaries or materials expenses have been allocated to the MBMT grant.

## CY2022 Quarter 4

### Activities:

- 12/2/2022 – Hosted 10 volunteers (30 volunteer hours) for clean-up and brush clearing. Created accessible north and south entrances, including clearing road and foot trail corridors.



- Initial visual site inspections and reconnaissance was conducted during quarter 4. Inspections were carried out by kayaking the Hog Bayou, by foot, by UTV and by drone. 100% of site was viewed.



Expectations by Next Report: The initial stage of site preparation will be complete. Over 100-acres of invasives will be treated, roads and trails will be marked and cleared.

### Expenditures:

*Direct Salaries/Payroll:*

MBMT

\$0

GBRT

\$1,738.81

Total

\$1,738.81

<i>Construction:</i>	\$0	\$0	\$0
<i>Consultants/Contractual:</i>	\$0	\$0	\$0
<i>Professional Services:</i>	\$0	\$0	\$0
<i>Supplies Materials:</i>	\$0	\$2,258.40	\$2,258.40
Total to date	\$0	\$3,997.21	\$3,997.21

Notes: No expenses have been allocated to the MBMT grant to date.

### **CY2022 Quarter 3**

Activities:

- Grant awarded and contract period began on August 1, 2022.
- August 30, 2022 - Received \$53,000 matching grant funds from GBRA for Hog and Schwing Restoration
- September 6, 2022 – Received \$7,000 matching grant funds from OneTreePlanted for volunteer restoration

Expectations by Next Report:

<u>Expenditures:</u>	<u>MBMT</u>	<u>GBRT</u>	<u>Total</u>
<i>Direct Salaries/Payroll:</i>	\$0	\$399.07	\$399.07
<i>Construction:</i>	\$0	\$0	\$0
<i>Consultants/Contractual:</i>	\$0	\$0	\$0
<i>Professional Services:</i>	\$0	\$0	\$0
<i>Supplies Materials:</i>	\$0	\$0	\$0
Total to date	\$0	\$399.07	\$399.07

Notes: