

Progress Report to Matagorda Bay Mitigation Trust
Habitat Restoration of the Hog and Schwing Bayou Preserve
Contract No. 29

CY2024 Quarter 1

Activities:

- June 13, 2023 – Contracted with Bio-West, Inc. for Site Assessment.
- Received final report for site assessment from Bio West 3/5/2024

Expectations by Next Report: Utilize assessment report to conduct site access and restoration activities, publish RFP requesting site access and restoration services.

<u>Expenditures:</u>	<u>MBMT</u>	<u>GBRT</u>	<u>Total</u>
<i>Direct Salaries/Payroll:</i>	\$0	\$	\$
<i>Construction:</i>	\$0	\$0	\$0
<i>Consultants/Contractual:</i>	\$0	\$0	\$0
<i>Professional Services:</i>	\$0	\$3,047.22	\$3,047.22
<i>Supplies Materials:</i>	\$0	\$0	\$0
Total to date	\$47,152.18		

Notes:

CY2023 Quarter 4

Activities:

- June 13, 2023 – Contracted with Bio-West, Inc. for Site Assessment.
- Still waiting final report

Expectations by Next Report:

<u>Expenditures:</u>	<u>MBMT</u>	<u>GBRT</u>	<u>Total</u>
<i>Direct Salaries/Payroll:</i>	\$0	\$	\$
<i>Construction:</i>	\$0	\$0	\$0
<i>Consultants/Contractual:</i>	\$0	\$0	\$0
<i>Professional Services:</i>	\$0	\$0	\$0

<i>Supplies Materials:</i>	\$0	\$0	\$0
Total to date	\$44,104.96		

Notes:

CY2023 Quarter 3

Activities:

- Bio west conducted field visit for property surveys in July and September.

Expectations by Next Report: Receive completed site assessment report from BIO West.

<u>Expenditures:</u>	<u>MBMT</u>	<u>GBRT</u>	<u>Total</u>
<i>Direct Salaries/Payroll:</i>	\$0	\$	\$
<i>Construction:</i>	\$0	\$0	\$0
<i>Consultants/Contractual:</i>	\$0	\$0	\$0
<i>Professional Services:</i>	\$0	\$10,311.03	\$10,311.03
<i>Supplies Materials:</i>	\$0	\$0	\$0
Total to date	\$44,104.96		

Notes:

CY2023 Quarter 2

Activities:

- April 20, 2023 – Issued a Request for Proposals for Task 1 – Site Assessment habitat and hydrologic surveys.
- June 13, 2023 – Contracted with Bio-West, Inc. for Site Assessment.

<u>Expenditures:</u>	<u>MBMT</u>	<u>GBRT</u>	<u>Total</u>
<i>Direct Salaries/Payroll:</i>	\$0	\$	\$
<i>Construction:</i>	\$0	\$0	\$0
<i>Consultants/Contractual:</i>	\$0	\$0	\$0

<i>Professional Services:</i>	\$0	\$0	\$0
<i>Supplies Materials:</i>	\$0	\$0	\$0
Total to date	\$33,793.93		

Notes: Nothing spent this quarter, but we did receive an acceptable bid for site assessment professional services

CY2023 Quarter 1

Activities:

- Contracted Triton Environmental Services for initial site access and trail construction.
 - February 7, 2023 – TES mobilized and began clearing 1.5 miles of North access.
 - February 17, 2023 – Completed tasks 1 (clearing of access path and hiking trail) and 2 (clearing of 100-acre restoration area)



Expectations by Next Report: GBRT will have hired a contractor for Site Assessment surveys and preparations for field assessments will begin. Vegetation management will begin with chemical treatments of restoration area and trails.

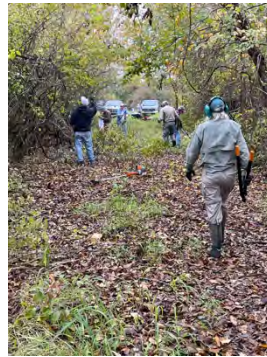
<u>Expenditures:</u>	<u>MBMT</u>	<u>GBRT</u>	<u>Total</u>
<i>Direct Salaries/Payroll:</i>	\$0	\$940.67	\$940.67
<i>Construction:</i>	\$0	\$32,681.00	\$32,681.00
<i>Consultants/Contractual:</i>	\$0	\$0	\$0
<i>Professional Services:</i>	\$0	\$0	\$0
<i>Supplies Materials:</i>	\$0	\$172.26	\$172.26
Total to date	\$0	\$33,793.93	\$33,793.93

Notes: \$25,250 was spent on Vegetation Management (Task 3) for mechanical removal, and \$7,431 was spent on Site Access (Task 2) for trail construction and entrance improvements. These are a portion of GBRT's share of the budget. No salaries or materials expenses have been allocated to the MBMT grant.

CY2022 Quarter 4

Activities:

- 12/2/2022 – Hosted 10 volunteers (30 volunteer hours) for clean-up and brush clearing. Created accessible north and south entrances, including clearing road and foot trail corridors.



- Initial visual site inspections and reconnaissance was conducted during quarter 4. Inspections were carried out by kayaking the Hog Bayou, by foot, by UTV and by drone. 100% of site was viewed.



Expectations by Next Report: The initial stage of site preparation will be complete. Over 100-acres of invasives will be treated, roads and trails will be marked and cleared.

<u>Expenditures:</u>	<u>MBMT</u>	<u>GBRT</u>	<u>Total</u>
<i>Direct Salaries/Payroll:</i>	\$0	\$1,738.81	\$1,738.81
<i>Construction:</i>	\$0	\$0	\$0
<i>Consultants/Contractual:</i>	\$0	\$0	\$0
<i>Professional Services:</i>	\$0	\$0	\$0
<i>Supplies Materials:</i>	\$0	\$2,258.40	\$2,258.40
Total to date	\$0	\$3,997.21	\$3,997.21

Notes: No expenses have been allocated to the MBMT grant to date.

CY2022 Quarter 3

Activities:

- Grant awarded and contract period began on August 1, 2022.
- August 30, 2022 - Received \$53,000 matching grant funds from GBRA for Hog and Schwing Restoration
- September 6, 2022 – Received \$7,000 matching grant funds from OneTreePlanted for volunteer restoration

Expectations by Next Report:

<u>Expenditures:</u>	<u>MBMT</u>	<u>GBRT</u>	<u>Total</u>
<i>Direct Salaries/Payroll:</i>	\$0	\$399.07	\$399.07
<i>Construction:</i>	\$0	\$0	\$0
<i>Consultants/Contractual:</i>	\$0	\$0	\$0
<i>Professional Services:</i>	\$0	\$0	\$0
<i>Supplies Materials:</i>	\$0	\$0	\$0
Total to date	\$0	\$399.07	\$399.07

Notes: